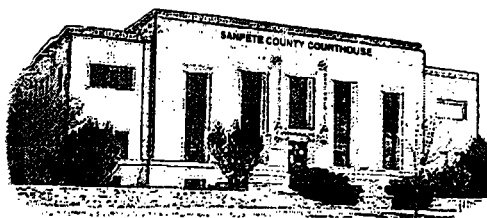


Commissioners:

Bruce A. Blackham, Chairman



Assessor: Kenneth Bench
Attorney: Ross C. Blackham
Auditor: Ilene B. Roth
Clerk: Kristine Frischknecht
Recorder: Reed D. Hatch
Sheriff: Kay P. Larsen
Treasurer: Earl D. Clark

Sanpete County Courthouse

160 North Main • Manti, Utah 84642

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:


In compliance with Title 17, Chapter 36, Section 15, *Utah Code*, which states:

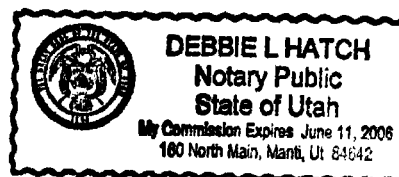
"On or before the 31st day of the last month of each fiscal year, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal year. A copy of the final budget, and of any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than thirty days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of SANPETE COUNTY FIRE DISTRICT for the calendar year ending Dec 31, 2006 as approved and adopted on Dec 12, 2005. An appropriate public hearing was held on Dec 12, 2005 for all budgetary funds.

Signed: 
Sanpete County Auditor

Subscribed and sworn to this 13th day of
December, 2005

Notary Public 



Sanpete County Special Service District #2 Fire Protection Budget. All funds are under General Operations.						
Revenue	Actual 2003	Actual 2004	Approved 2005	9 mo actual	Proposed 2006	Approved 06
Collections	\$213,339.43	\$173,725.55	\$200,000.00	\$149,113.62	\$200,000.00	\$200,000.00
PTIF Interest	\$2,728.13	\$2,101.56	\$2,000.00	\$4,514.04	\$4,000.00	\$4,000.00
Fire Reimbursements		\$6,936.90	\$20,000.00	\$14,008.25	\$14,000.00	\$14,000.00
Fire Grants	\$0.00	\$5,000.00	\$10,000.00		\$10,000.00	\$10,000.00
PTIF transfers from checking			\$150,000.00	\$117,300.00	\$120,000.00	\$120,000.00
PTIF transfers to Checking	\$187,650.00	\$29,800.00	\$0.00	\$201,500.00		
Total	\$403,717.56	\$217,564.01	\$382,000.00	\$486,435.91	\$348,000.00	\$348,000.00
Expenses						
Accounting	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$5,433.56	\$5,433.56
Ins.	\$1,350.00	\$1,450.00	\$1,450.00	\$1,552.00	\$1,650.00	\$1,650.00
Bonds	\$70.00	\$100.00	\$100.00	\$100.00	\$150.00	\$150.00
Audit	\$1,400.00	\$900.00	\$2,470.00	\$1,400.00	\$1,400.00	\$1,400.00
Utilities	\$1,242.83	\$1,297.25	\$1,300.00	\$719.97	\$1,300.00	\$1,300.00
Mailing/hearing	\$74.00	\$171.10	\$100.00	\$37.00	\$200.00	\$200.00
Ck Printing	\$46.00	\$19.22		\$0.00	\$0.00	\$0.00
Sec Services	\$480.00	\$480.00	\$480.00	\$80.00	\$0.00	\$0.00
Training	\$1,815.97	\$4,210.90	\$10,000.00	\$331.05	\$11,600.00	\$11,600.00
UP&L	\$3,281.78	\$2,958.43	\$4,100.00	\$2,934.78	\$4,000.00	\$4,000.00
Equipment	\$195,816.13	\$44,380.60	\$0.00	\$210,000.00	\$45,000.00	\$45,000.00
Brush Trucks	\$15,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Brush Truck Units		\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00
deposits to PTIF	\$133,500.00		\$150,000.00	\$117,300.00	\$120,000.00	\$120,000.00
Repairs			\$0.00	\$0.00		
Misc/Repairs	\$30,883.15	\$15,008.51	\$35,000.00	\$4,504.77	\$35,000.00	\$35,000.00
Kept in PTIF	\$64,256.43		\$133,800.00	\$95,072.03	\$88,266.44	\$88,266.44
Fire Truck /4 wheelers	\$10,959.30		\$0.00	\$0.00		
Fire Reimbursements		\$3,576.02	\$20,000.00	\$4,051.60	\$14,000.00	\$14,000.00
Fire Assist Grant	\$8,346.50	\$3,581.99	\$10,000.00	\$13,556.60	\$10,000.00	\$10,000.00
Total	\$472,024.09	\$81,334.02	\$382,000.00	\$451,639.80	\$348,000.00	\$348,000.00